| COUNTRY DISBURSEMENTS - DETAILS OF ACTIVITIES   |                        |
|---|------------------------|
|   | Amount                 |
| AMERICAN SAMOA  Managing for the Future : A project to reverse degradation of corel roofs and related executation and enhance   | 160.75                 |
| Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)   | 163.75                 |
| Marine Species Officer Operating Funds - Postage charges  | 18.43                  |
| Marine Pollution Adviser Operating Funds - Facsimile charges  | 0.91                   |
| Meteorological related meetings - meeting attendance costs  | 414.60                 |
| Strategic Plan Consultations - meeting attendance costs   | 1,740.10               |
|   | 2,337.79               |
| COOK ISLANDS  |                        |
| Coastal Management Adviser Operating Costs - traveller's cheques charges  | 17.22                  |
| Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance  | 1,607.26               |
| Prevention, Control and Management of Invasive Alien Species Project - preparatory phase : Consultation meeting   | 1,585.26               |
| Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs   | 2,068.61               |
| Integrated Island Biodiversity Project - preparatory phase : in-country consultations   | 2,615.19               |
| Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on   | 2,716.42               |
| Biological Diversity  | ·                      |
| Review of National Marine Turtle Legislation  | 250.00                 |
| Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries   | 6,543.83               |
| E-waste in Pacific Island Countries - Direct Funding to country   | 1,000.00               |
| Solid Waste Officer Operating Costs-Funds for the Cook Islands Samoan Community Cyclone Fundraiser :<br>Prize/award for the Waste theme outfit  | 194.20                 |
| SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs  | 11,816.15              |
| Pacific Desk Training - attendance costs  | 7,327.15               |
| Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - attendance costs at the QMS Workshop   | 2,633.67               |
| Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs   | 5,812.84               |
| PIGGAREP  | 12 267 72              |
| Implementation of the Montreal Protocol - return of funds for purchase of equipment   | 13,367.73<br>-1,832.96 |
| Pacific Adaptation to Climate Change Project  | 31,499.07              |
| Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report | 2,095.63               |
| Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project  | 5,681.57               |
| Waigani COP1 - STAC-3 & SCPC-2 meeting - attendance costs   | 2,454.03               |
| SPREP Meeting - attendance costs  | 5,351.28               |
| Strategic Plan Consultations - meeting attendance costs   | 1,699.99               |
|   | 106,504.14             |
| FEDERATED OTATED OF MICHOLINGS  |                        |
| FEDERATED STATES OF MICRONESIA  Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance  | 2,748.07               |
| Prevention, Control and Management of Invasive Alien Species Project - preparatory phase : Consultation meeting   |                        |
|   | 3,548.09               |
| Pacific Invasive Learning Network (PILN)  | 2,700.43               |
| Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs   | 4,272.40               |
| Turtle Database Officer Operating costs - printing charges  | 210.26                 |
| Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries   | 17,286.89              |
| SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs  | 15,917.99              |
| Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - attendance costs at the QMS Workshop   | 4,514.63               |
| Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs   | 11,292.76              |
| Implementation of the Montreal Protocol   | 4,190.36               |
| Pacific Adaptation to Climate Change Project  | 29,701.55              |
| Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report | 2,349.07               |
| Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project  | 633.88                 |
| Waigani STAC-3 meeting - adjustment to attendance costs   | -210.34                |
|   | 99,156.04              |
|   |                        |

| FIJI   |   |
|--|---|
| Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance   | 10,000.00   |
| livelihoods in the Pacific Islands Region (CRISP)  | 10,000.00   |
| Coastal Management Advisor Operating Costs - postage   | 4.56  |
| Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance   | 1,094.99  |
|  | ,   |
| Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs  | 1,852.00  |
|  |   |
| Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on  | 2,146.84  |
| Biological Diversity   |   |
| Cetacean Survey Activities & Humpback Monitoring Workshop  | 3,463.08  |
| Community Turtle Conservation & Monitoring Network   | 11,046.39   |
| Support to Marine Turtle Conservation  Turtle Stability Targing Expedition & Community Turtle Manifesing Training  | 715.78  |
| Turtle Satellite Tagging Expedition & Community Turtle Monitoring Training Turtle survey and TREDS training  | 8,819.51<br>3,324.16  |
| Education & Social Communications Adviser Operating costs:Dept. Of Environment Communications needs  | 1,199.50  |
| Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries  | 2,686.81  |
| Islands Ecosystem Prog. Management travel - Launch of Year of Biodiversity : adjustment to airfares  | 158.81  |
| Review of Fiji National Solid Waste Management Strategy  | 6,566.93  |
| SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost &  | 10,039.41   |
| OPRC-HNS Training - attendance costs   | . 5,000.11  |
| Marine Pollution Adviser Operating Funds : In-country training on Marine Pollution Prevention from Ships   | 2,873.01  |
| Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for   | 11,284.86   |
| Meteorological and Climatological Information - attendance costs at the QMS Workshop   |   |
| PI-GCOS Officer operating costs-In-country consultations   | 524.30  |
| Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting &  | 6,957.79  |
| Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs  |   |
| SPREP Climate Change Media Outreach - prior year adjustment : refund of airfares   | -2,367.66   |
| New Global Climate Deal Network Initiative - Pacific Media Project   | 1,735.00  |
| PIGGAREP  Positio Adoptation to Climate Change Project   | 6,957.03  |
| Pacific Adaptation to Climate Change Project  Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment   | 27,201.55<br>3,674.49   |
| (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change   | 3,074.49  |
| Outlook (Pacific ECCO) Report  |   |
| Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle -  | 2,305.87  |
| Reporting of the Performance Indicators 2010 - UNCCD PRAIS project   | 2,000.0.  |
|  |   |
| Waigani COP1 - postage charges   | 0.79  |
| Environmental Legal Adviser operating costs : In-country consultations   | 0.79<br>1,706.52  |
|  |   |
| Environmental Legal Adviser operating costs: In-country consultations  | 1,706.52<br>1,930.66<br>349.56  |
| Environmental Legal Adviser operating costs : In-country consultations Global Environment Facility - Support Adviser operating costs   | 1,706.52<br>1,930.66  |
| Environmental Legal Adviser operating costs : In-country consultations Global Environment Facility - Support Adviser operating costs Strategic Plan Consultations - meeting attendance costs   | 1,706.52<br>1,930.66<br>349.56  |
| Environmental Legal Adviser operating costs : In-country consultations Global Environment Facility - Support Adviser operating costs Strategic Plan Consultations - meeting attendance costs  FRENCH POLYNESIA   | 1,706.52<br>1,930.66<br>349.56<br>128,252.54  |
| Environmental Legal Adviser operating costs: In-country consultations Global Environment Facility - Support Adviser operating costs Strategic Plan Consultations - meeting attendance costs  FRENCH POLYNESIA Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance  | 1,706.52<br>1,930.66<br>349.56  |
| Environmental Legal Adviser operating costs: In-country consultations Global Environment Facility - Support Adviser operating costs Strategic Plan Consultations - meeting attendance costs  FRENCH POLYNESIA Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)  | 1,706.52<br>1,930.66<br>349.56<br>128,252.54<br>4,771.82  |
| Environmental Legal Adviser operating costs: In-country consultations Global Environment Facility - Support Adviser operating costs Strategic Plan Consultations - meeting attendance costs  FRENCH POLYNESIA Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Invasive Learning Network (PILN)   | 1,706.52<br>1,930.66<br>349.56<br>128,252.54<br>4,771.82<br>3,628.99  |
| Environmental Legal Adviser operating costs: In-country consultations Global Environment Facility - Support Adviser operating costs Strategic Plan Consultations - meeting attendance costs  FRENCH POLYNESIA Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)  | 1,706.52<br>1,930.66<br>349.56<br>128,252.54<br>4,771.82<br>3,628.99<br>112.60  |
| Environmental Legal Adviser operating costs: In-country consultations Global Environment Facility - Support Adviser operating costs Strategic Plan Consultations - meeting attendance costs  FRENCH POLYNESIA Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Invasive Learning Network (PILN)   | 1,706.52<br>1,930.66<br>349.56<br>128,252.54<br>4,771.82<br>3,628.99  |
| Environmental Legal Adviser operating costs: In-country consultations Global Environment Facility - Support Adviser operating costs Strategic Plan Consultations - meeting attendance costs  FRENCH POLYNESIA Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Invasive Learning Network (PILN)   | 1,706.52<br>1,930.66<br>349.56<br>128,252.54<br>4,771.82<br>3,628.99<br>112.60  |
| Environmental Legal Adviser operating costs: In-country consultations Global Environment Facility - Support Adviser operating costs Strategic Plan Consultations - meeting attendance costs  FRENCH POLYNESIA  Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Invasive Learning Network (PILN) Turtle Database Officer Operating costs - printing charges  GUAM Pacific Invasive Learning Network (PILN)  | 1,706.52<br>1,930.66<br>349.56<br>128,252.54<br>4,771.82<br>3,628.99<br>112.60<br>8,513.41<br>2,253.33  |
| Environmental Legal Adviser operating costs: In-country consultations Global Environment Facility - Support Adviser operating costs Strategic Plan Consultations - meeting attendance costs  FRENCH POLYNESIA Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Invasive Learning Network (PILN) Turtle Database Officer Operating costs - printing charges  GUAM Pacific Invasive Learning Network (PILN) Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting   | 1,706.52<br>1,930.66<br>349.56<br>128,252.54<br>4,771.82<br>3,628.99<br>112.60<br>8,513.41<br>2,253.33<br>1,477.81  |
| Environmental Legal Adviser operating costs: In-country consultations Global Environment Facility - Support Adviser operating costs Strategic Plan Consultations - meeting attendance costs  FRENCH POLYNESIA  Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Invasive Learning Network (PILN) Turtle Database Officer Operating costs - printing charges  GUAM Pacific Invasive Learning Network (PILN)  | 1,706.52<br>1,930.66<br>349.56<br>128,252.54<br>4,771.82<br>3,628.99<br>112.60<br>8,513.41<br>2,253.33<br>1,477.81<br>-523.00   |
| Environmental Legal Adviser operating costs: In-country consultations Global Environment Facility - Support Adviser operating costs Strategic Plan Consultations - meeting attendance costs  FRENCH POLYNESIA  Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Invasive Learning Network (PILN) Turtle Database Officer Operating costs - printing charges  GUAM Pacific Invasive Learning Network (PILN) Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting  | 1,706.52<br>1,930.66<br>349.56<br>128,252.54<br>4,771.82<br>3,628.99<br>112.60<br>8,513.41<br>2,253.33<br>1,477.81  |
| Environmental Legal Adviser operating costs: In-country consultations Global Environment Facility - Support Adviser operating costs Strategic Plan Consultations - meeting attendance costs  FRENCH POLYNESIA Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Invasive Learning Network (PILN) Turtle Database Officer Operating costs - printing charges  GUAM Pacific Invasive Learning Network (PILN) Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares  | 1,706.52<br>1,930.66<br>349.56<br>128,252.54<br>4,771.82<br>3,628.99<br>112.60<br>8,513.41<br>2,253.33<br>1,477.81<br>-523.00   |
| Environmental Legal Adviser operating costs: In-country consultations Global Environment Facility - Support Adviser operating costs Strategic Plan Consultations - meeting attendance costs  FRENCH POLYNESIA  Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Invasive Learning Network (PILN) Turtle Database Officer Operating costs - printing charges  GUAM Pacific Invasive Learning Network (PILN) Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares  KIRIBATI   | 1,706.52<br>1,930.66<br>349.56<br>128,252.54<br>4,771.82<br>3,628.99<br>112.60<br>8,513.41<br>2,253.33<br>1,477.81<br>-523.00<br>3,208.14   |
| Environmental Legal Adviser operating costs: In-country consultations Global Environment Facility - Support Adviser operating costs Strategic Plan Consultations - meeting attendance costs  FRENCH POLYNESIA  Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Invasive Learning Network (PILN) Turtle Database Officer Operating costs - printing charges  GUAM Pacific Invasive Learning Network (PILN) Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares  KIRIBATI Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance   | 1,706.52<br>1,930.66<br>349.56<br>128,252.54<br>4,771.82<br>3,628.99<br>112.60<br>8,513.41<br>2,253.33<br>1,477.81<br>-523.00   |
| Environmental Legal Adviser operating costs: In-country consultations Global Environment Facility - Support Adviser operating costs Strategic Plan Consultations - meeting attendance costs  FRENCH POLYNESIA Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Invasive Learning Network (PILN) Turtle Database Officer Operating costs - printing charges  GUAM Pacific Invasive Learning Network (PILN) Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares  KIRIBATI Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)  | 1,706.52<br>1,930.66<br>349.56<br>128,252.54<br>4,771.82<br>3,628.99<br>112.60<br>8,513.41<br>2,253.33<br>1,477.81<br>-523.00<br>3,208.14   |
| Environmental Legal Adviser operating costs: In-country consultations Global Environment Facility - Support Adviser operating costs Strategic Plan Consultations - meeting attendance costs  FRENCH POLYNESIA  Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Invasive Learning Network (PILN) Turtle Database Officer Operating costs - printing charges  GUAM Pacific Invasive Learning Network (PILN) Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares  KIRIBATI Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Islands Marine Conservation Analysis and Marine Managed Area Science Initiative- promote the strategic  | 1,706.52<br>1,930.66<br>349.56<br>128,252.54<br>4,771.82<br>3,628.99<br>112.60<br>8,513.41<br>2,253.33<br>1,477.81<br>-523.00<br>3,208.14   |
| Environmental Legal Adviser operating costs: In-country consultations Global Environment Facility - Support Adviser operating costs Strategic Plan Consultations - meeting attendance costs  FRENCH POLYNESIA  Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Invasive Learning Network (PILN) Turtle Database Officer Operating costs - printing charges  GUAM Pacific Invasive Learning Network (PILN) Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares  KIRIBATI Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Islands Marine Conservation Analysis and Marine Managed Area Science Initiative- promote the strategic expansion of the existing PA network   | 1,706.52 1,930.66 349.56 128,252.54  4,771.82 3,628.99 112.60 8,513.41  2,253.33 1,477.81 -523.00 3,208.14  3,243.73 2,425.16   |
| Environmental Legal Adviser operating costs: In-country consultations Global Environment Facility - Support Adviser operating costs Strategic Plan Consultations - meeting attendance costs  FRENCH POLYNESIA  Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Invasive Learning Network (PILN) Turtle Database Officer Operating costs - printing charges  GUAM Pacific Invasive Learning Network (PILN) Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares  KIRIBATI Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Islands Marine Conservation Analysis and Marine Managed Area Science Initiative- promote the strategic  | 1,706.52<br>1,930.66<br>349.56<br>128,252.54<br>4,771.82<br>3,628.99<br>112.60<br>8,513.41<br>2,253.33<br>1,477.81<br>-523.00<br>3,208.14   |
| Environmental Legal Adviser operating costs: In-country consultations Global Environment Facility - Support Adviser operating costs Strategic Plan Consultations - meeting attendance costs  FRENCH POLYNESIA  Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Invasive Learning Network (PILN) Turtle Database Officer Operating costs - printing charges  GUAM Pacific Invasive Learning Network (PILN) Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares  KIRIBATI Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Islands Marine Conservation Analysis and Marine Managed Area Science Initiative- promote the strategic expansion of the existing PA network   | 1,706.52 1,930.66 349.56 128,252.54  4,771.82 3,628.99 112.60 8,513.41  2,253.33 1,477.81 -523.00 3,208.14  3,243.73 2,425.16   |
| Environmental Legal Adviser operating costs: In-country consultations Global Environment Facility - Support Adviser operating costs Strategic Plan Consultations - meeting attendance costs  FRENCH POLYNESIA Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Invasive Learning Network (PILN) Turtle Database Officer Operating costs - printing charges  GUAM Pacific Invasive Learning Network (PILN) Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares  KIRIBATI Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Islands Marine Conservation Analysis and Marine Managed Area Science Initiative- promote the strategic expansion of the existing PA network Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance   | 1,706.52 1,930.66 349.56 128,252.54  4,771.82 3,628.99 112.60 8,513.41  2,253.33 1,477.81 -523.00 3,208.14  3,243.73 2,425.16 2,948.56  |
| Environmental Legal Adviser operating costs: In-country consultations Global Environment Facility - Support Adviser operating costs Strategic Plan Consultations - meeting attendance costs  FRENCH POLYNESIA Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Invasive Learning Network (PILN) Turtle Database Officer Operating costs - printing charges  GUAM Pacific Invasive Learning Network (PILN) Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares  KIRIBATI Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Islands Marine Conservation Analysis and Marine Managed Area Science Initiative- promote the strategic expansion of the existing PA network Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance Holding the Lines - Restoration on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs   | 1,706.52 1,930.66 349.56 128,252.54  4,771.82 3,628.99 112.60 8,513.41  2,253.33 1,477.81 -523.00 3,208.14  3,243.73 2,425.16 2,948.56 1,521.35   |
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| Environmental Legal Adviser operating costs: In-country consultations Global Environment Facility - Support Adviser operating costs Strategic Plan Consultations - meeting attendance costs  FRENCH POLYNESIA  Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Invasive Learning Network (PILN) Turtle Database Officer Operating costs - printing charges  GUAM Pacific Invasive Learning Network (PILN) Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares  KIRIBATI Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Islands Marine Conservation Analysis and Marine Managed Area Science Initiative- promote the strategic expansion of the existing PA network Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance Holding the Lines - Restoration of the Northern Line Islands, Kiribati Project - in-country consultations Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity   | 1,706.52 1,930.66 349.56 128,252.54  4,771.82 3,628.99 112.60 8,513.41  2,253.33 1,477.81 -523.00 3,208.14  3,243.73 2,425.16 2,948.56 1,521.35 2,752.96 3,947.79                                 |
| Environmental Legal Adviser operating costs: In-country consultations Global Environment Facility - Support Adviser operating costs Strategic Plan Consultations - meeting attendance costs  FRENCH POLYNESIA Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Invasive Learning Network (PILN) Turtle Database Officer Operating costs - printing charges  GUAM Pacific Invasive Learning Network (PILN) Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares  KIRIBATI Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Islands Marine Conservation Analysis and Marine Managed Area Science Initiative- promote the strategic expansion of the existing PA network Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance Holding the Lines - Restoration of the Northern Line Islands, Kiribati Project - in-country consultations Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity Marine Species Officer Operating Funds - facsimile charges   | 1,706.52 1,930.66 349.56 128,252.54  4,771.82  3,628.99 112.60 8,513.41  2,253.33 1,477.81 -523.00 3,208.14  3,243.73 2,425.16 2,948.56 1,521.35 2,752.96 3,947.79 0.21                           |
| Environmental Legal Adviser operating costs: In-country consultations Global Environment Facility - Support Adviser operating costs Strategic Plan Consultations - meeting attendance costs  FRENCH POLYNESIA  Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Invasive Learning Network (PILN) Turtle Database Officer Operating costs - printing charges  GUAM Pacific Invasive Learning Network (PILN) Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares  KIRIBATI Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Islands Marine Conservation Analysis and Marine Managed Area Science Initiative- promote the strategic expansion of the existing PA network Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance Holding the Lines - Restoration of the Northern Line Islands, Kiribati Project - in-country consultations Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity Marine Species Officer Operating Funds - facsimile charges ESCA Operating Costs - Communication Strategy Development for ECD  | 1,706.52 1,930.66 349.56 128,252.54  4,771.82 3,628.99 112.60 8,513.41  2,253.33 1,477.81 -523.00 3,208.14  3,243.73 2,425.16 2,948.56 1,521.35 2,752.96 3,947.79 0.21 1,521.35                   |
| Environmental Legal Adviser operating costs: In-country consultations Global Environment Facility - Support Adviser operating costs Strategic Plan Consultations - meeting attendance costs  FRENCH POLYNESIA  Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Invasive Learning Network (PILN) Turtle Database Officer Operating costs - printing charges  GUAM Pacific Invasive Learning Network (PILN) Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares  KIRIBATI Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Islands Marine Conservation Analysis and Marine Managed Area Science Initiative- promote the strategic expansion of the existing PA network Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance Holding the Lines - Restoration of the Northern Line Islands, Kiribati Project - in-country consultations Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity Marine Species Officer Operating Funds - facsimile charges ESCA Operating Costs - Communication Strategy Development for ECD Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries  | 1,706.52 1,930.66 349.56 128,252.54  4,771.82 3,628.99 112.60 8,513.41  2,253.33 1,477.81 -523.00 3,208.14  3,243.73 2,425.16 2,948.56 1,521.35 2,752.96 3,947.79 0.21 1,521.35 4,132.96          |
| Environmental Legal Adviser operating costs: In-country consultations Global Environment Facility - Support Adviser operating costs Strategic Plan Consultations - meeting attendance costs  FRENCH POLYNESIA Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Invasive Learning Network (PILN) Turtle Database Officer Operating costs - printing charges  GUAM Pacific Invasive Learning Network (PILN) Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares  KIRIBATI Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Islands Marine Conservation Analysis and Marine Managed Area Science Initiative- promote the strategic expansion of the existing PA network Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance Holding the Lines - Restoration of the Northern Line Islands, Kiribati Project - in-country consultations Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity Marine Species Officer Operating Funds - facsimile charges ESCA Operating Costs - Communication Strategy Development for ECD Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries Regional Marine Turtle Satellite Tagging Training | 1,706.52 1,930.66 349.56 128,252.54  4,771.82 3,628.99 112.60 8,513.41  2,253.33 1,477.81 -523.00 3,208.14  3,243.73 2,425.16 2,948.56 1,521.35 2,752.96 3,947.79 0.21 1,521.35 4,132.96 1,493.85 |
| Environmental Legal Adviser operating costs: In-country consultations Global Environment Facility - Support Adviser operating costs Strategic Plan Consultations - meeting attendance costs  FRENCH POLYNESIA  Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Invasive Learning Network (PILN) Turtle Database Officer Operating costs - printing charges  GUAM Pacific Invasive Learning Network (PILN) Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares  KIRIBATI Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Islands Marine Conservation Analysis and Marine Managed Area Science Initiative- promote the strategic expansion of the existing PA network Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance Holding the Lines - Restoration of the Northern Line Islands, Kiribati Project - in-country consultations Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity Marine Species Officer Operating Funds - facsimile charges ESCA Operating Costs - Communication Strategy Development for ECD Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries  | 1,706.52 1,930.66 349.56 128,252.54  4,771.82 3,628.99 112.60 8,513.41  2,253.33 1,477.81 -523.00 3,208.14  3,243.73 2,425.16 2,948.56 1,521.35 2,752.96 3,947.79 0.21 1,521.35 4,132.96          |

| Marine Pollution Adviser Operating Funds: In-country training on Marine Pollution Prevention from Ships   | 5,384.07  |
|---|---|
| Pacific Desk Training   | 14,164.48   |
| Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for<br>Meteorological and Climatological Information - attendance costs at the QMS Workshop  | 3,630.66  |
| Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting &   | 20,015.38   |
| Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs   | 44.000.70   |
| PIGGAREP  | 14,909.78   |
| Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report   | 1,757.93  |
| Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project  | 10,222.88   |
| Waigani COP1 - postage charges  | 2.14  |
| Environmental Legal Adviser operating costs - in-country consultations  | 669.68  |
| GEF Support Adviser Operating Costs - In-country consultations  | 4,863.96  |
| PF Programme Manager operating Funds : In-country consultations   | 2,009.07  |
| SPREP Meeting - attendance costs  | 6,468.94  |
| Strategic Plan Consultations - meeting attendance costs   | 1,000.05  |
|   | 128,349.54  |
| MARSHALL ISLANDS  |   |
| Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance  | 5,991.59  |
| Prevention, Control and Management of Invasive Alien Species Project - preparatory phase : Consultation meeting   | 3,342.04  |
| Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs   | 5,162.48  |
| Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on   | 2,254.24  |
| Biological Diversity  | 600.00  |
| Support to Marine Turtle Conservation   | 14,199.26   |
| Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries   | 3.601.07  |
| SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost   | -,  |
| Marine Pollution Adviser Operating Funds: In-country consultations  Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information  | 537.59<br>5,215.81  |
| Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs   | 2,897.00  |
| Pacific Adaptation to Climate Change Project  | 33,833.24   |
| Mainstreaming Climate Change into the primary school curriculum   | 30,000.00   |
| Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change   | 7,309.72  |
| Outlook (Pacific ECCO) Report  Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle -  | 10.024.55   |
| Reporting of the Performance Indicators 2010 - UNCCD PRAIS project  Waigani COP1 - postage  | 10,034.55   |
| PF Programme Manager operating funds : In-country consultations on development of Climate Change Policy   | 4,423.71  |
| SPREP Meeting - attendance costs  | 5,769.28  |
| Strategic Plan Consultations - meeting attendance costs   | 2,940.49  |
|   | 138,114.21  |
| NAURU  Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance   | 2,274.27  |
| Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs   | 3,831.22  |
|   | 3,286.00  |
| Integrated Island Biodiversity Project - Preparatory Phase  |   |
| Integrated Island Biodiversity Project - Preparatory Phase Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on  | 2,391.05  |
| Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity  |   |
| Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity  Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries   | 6,668.84  |
| Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity  Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries  Solid Waste Officer Operating Costs: In-country consultations - Nauru Planning Meeting  SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost &  |   |
| Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity  Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries  Solid Waste Officer Operating Costs: In-country consultations - Nauru Planning Meeting  SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs   | 6,668.84<br>4,381.51<br>10,652.50   |
| Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity  Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries  Solid Waste Officer Operating Costs: In-country consultations - Nauru Planning Meeting  SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs  Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs  | 6,668.84<br>4,381.51<br>10,652.50<br>8,802.72   |
| Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity  Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries  Solid Waste Officer Operating Costs: In-country consultations - Nauru Planning Meeting  SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs  Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs  PIGGAREP  | 6,668.84<br>4,381.51<br>10,652.50<br>8,802.72<br>44,016.69                                      |
| Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity  Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries  Solid Waste Officer Operating Costs: In-country consultations - Nauru Planning Meeting  SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs  Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs  PIGGAREP  Implementation of the Montreal Protocol   | 6,668.84<br>4,381.51<br>10,652.50<br>8,802.72<br>44,016.69<br>4,190.36                          |
| Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity  Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries  Solid Waste Officer Operating Costs: In-country consultations - Nauru Planning Meeting  SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs  Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs  PIGGAREP  Implementation of the Montreal Protocol  Pacific Adaptation to Climate Change Project   | 6,668.84<br>4,381.51<br>10,652.50<br>8,802.72<br>44,016.69<br>4,190.36<br>54,860.91             |
| Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity  Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries  Solid Waste Officer Operating Costs: In-country consultations - Nauru Planning Meeting  SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs  Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs  PIGGAREP  Implementation of the Montreal Protocol  Pacific Adaptation to Climate Change Project  Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change  | 6,668.84<br>4,381.51<br>10,652.50<br>8,802.72<br>44,016.69<br>4,190.36                          |
| Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity  Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries  Solid Waste Officer Operating Costs: In-country consultations - Nauru Planning Meeting  SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs  Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs  PIGGAREP  Implementation of the Montreal Protocol  Pacific Adaptation to Climate Change Project  Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report  Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - | 6,668.84<br>4,381.51<br>10,652.50<br>8,802.72<br>44,016.69<br>4,190.36<br>54,860.91             |
| Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity  Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries  Solid Waste Officer Operating Costs: In-country consultations - Nauru Planning Meeting  SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs  Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs  PIGGAREP  Implementation of the Montreal Protocol  Pacific Adaptation to Climate Change Project  Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report  | 6,668.84<br>4,381.51<br>10,652.50<br>8,802.72<br>44,016.69<br>4,190.36<br>54,860.91<br>6,300.01 |

| Environmental Legal Advisor Constitution Constitution Constitution   | 4 004 40              |
|--|-----------------------|
| Environmental Legal Adviser Operating Funds : Support on EIA training GEF Support Adviser Operating Costs - In-country consultations   | 4,621.13<br>5,273.76  |
| SPREP Meeting - attendance costs   | 6,312.88              |
| Strategic Plan Consultations Meeting - attendance costs  | 2,188.43              |
| v v  | 179,743.48            |
| NEW CALEBONIA  |                       |
| NEW CALEDONIA  Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance   | 40,365.15             |
| livelihoods in the Pacific Islands Region (CRISP)  |                       |
| Coral Reef Management Officer operating costs : support towards the CRISP project  | 19,561.25             |
| Coastal Management Advisor Operating Costs : support towards the CRISP project - assist with the Marine Rapid Biodiversity Assessment  | 1,463.12              |
| Pacific Invasive Learning Network (PILN)   | 884.16                |
| Support to Dugong Conservation: National Dugong survey and attendance at Dugong workshop   | 5,926.93              |
| Turtle Database Officer Operating Funds - postage  | 112.60                |
| Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report  | 1,212.46              |
| Strategic Plan Consultations Meeting - attendance costs  | 353.47                |
| U U  | 69,879.14             |
|  |                       |
| NIUE Prevention, Control and Management of Invasive Alien Species Project - preparatory phase : Consultation meeting   | 2,459.38              |
| Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs  | 2,504.14              |
| ů, ,   | ,                     |
| Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries  | 3,157.65              |
| Niue National Solid Waste Management Strategy, Training and Asbestos assistance  | 8,888.97              |
| SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs   | 3,256.51              |
| Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information   | 2,838.77              |
| Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs  | 4,821.01              |
| PIGGAREP   | 92,288.21             |
| Implementation of Montreal Protocol Phase II   | 2,647.62              |
| Pacific Adaptation to Climate Change Project   | 89,623.80             |
| Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report  | 2,771.61              |
| Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project   | 6,453.85              |
| SPREP Meeting - attendance costs   | 7,957.16              |
| Strategic Plan Consultations Meeting - attendance costs  | 1,092.33              |
|  | 230,761.01            |
| NORTHERN MARIANAS  |                       |
| Pacific Invasive Learning Network (PILN)   | 2,816.79              |
| Invasive Species Officer Operating Funds : In-country consultations  | 2,974.29              |
| , ,  | 5,791.08              |
|  |                       |
| PALAU  |                       |
| Coral Reef Management Officer operating costs : in-country consultations   | 5,000.45              |
| Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance   | 4,123.24              |
| Prevention, Control and Management of Invasive Alien Species Project - preparatory phase : Consultation meeting  | 3,520.94              |
| Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs  | 6,314.83              |
| Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity   | 4,072.78              |
| CBD COP10 - attendance costs   | 4,640.75              |
| Support to Dugong Conservation: National Dugong survey and attendance at Dugong workshop   | 7,249.41              |
| Turtle Database Officer Operating Funds : postage  | 107.09                |
| Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost &  | 5,159.77<br>15,195.73 |
| OPRC-HNS Training - attendance costs   |                       |
| Marine Pollution Adviser Operating Funds : Marine Pollution Prevention : Oil Spill Training  | 5,086.00              |
| Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for<br>Meteorological and Climatological Information  | 6,169.84              |
| Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs  | 1,538.02              |
| Pacific Adaptation to Climate Change Project   | 36,002.04             |
| . Start Company to Community Communi | 55,55€.07             |

| Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project   | 12,442.19                          |
|--|------------------------------------|
| Strategic Plan Consultations Meeting - attendance costs  | 1,897.87                           |
| Publications/Media Operating costs : Attendance at CBD COP10 for media personnel   | 5,810.45                           |
|  | 124,331.40                         |
| PAPUA NEW GUINEA   |                                    |
| Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)  | 540.60                             |
| Technical assistance on good practices and future scenarios on marine and coastal ecosystem-based management   | 14,119.72                          |
| Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance   | 3,765.03                           |
| Prevention, Control and Management of Invasive Alien Species Project - preparatory phase : Consultation meeting  | 2,744.25                           |
| Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs  | 2,746.39                           |
| Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity   | 4,194.69                           |
| Support to Dugong Conservation - attendance at Dugong Conservation Workshop  | 5,644.63                           |
| Marine Species Officer Operating Funds-prior year adjustment for direct funding to country (unused funds)  | -2,715.00                          |
| Turtle Database Officer Operating Costs - printing charges   | 187.42                             |
| Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries  | 1,919.87                           |
| SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs   | 1,836.19                           |
| Pacific Desk Training  | 14,672.62                          |
| Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for<br>Meteorological and Climatological Information  | 3,786.41                           |
| Small Islands Solar Initiatives  | 505.92                             |
| Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs  | 4,052.12                           |
| PIGGAREP - prior year adjustment : refund of unused perdiems   | -497.34                            |
| Pacific Adaptation to Climate Change Project   | 40,468.92                          |
| Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change (Dutlook (Pacific ECCO) Report | 2,612.73                           |
| Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project   | 5,718.33                           |
| Waigani STAC-3 - attendance costs  | 3,989.86                           |
| Legal Advice Management - consultancy  | 918.00                             |
|  | 111,211.36                         |
| SAMOA  |                                    |
| Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance ivelihoods in the Pacific Islands Region (CRISP)  | 6,112.82                           |
| Pacific Islands Marine Conservation Analysis and Marine Managed Area Science Initiative- promote the strategic expansion of the existing PA network  | 93.26                              |
| Coral Reef Management Officer operating costs  | 1.19                               |
| Coast Management - Water Quality Analysis of Fagaloa Bay   | 57,228.65                          |
| Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance   | 237.51                             |
| nvasive Species Management   | 11,769.21                          |
| Prevention, Control and Management of Invasive Alien Species Project - preparatory phase : Consultation meeting  | 1,384.29                           |
| nvasive Species Technical In country Assistance  | 3,726.89                           |
| Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs  | 1,216.24                           |
| Small Islands Solar Initiatives  | 1,000.00                           |
| ESCA Operating Costs - Communication Strategy Development for ECD  | 689.81                             |
| Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries  | 472.91                             |
| Solid Waste Officer Operating Costs : Support for Re-usable bags and Waste Management Act Awareness campaign   | 5,685.22                           |
| SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & DPRC-HNS Training - attendance costs   | 13,053.70                          |
| Marine Pollution Adviser Operating Funds : In-country consultations  Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for  | 1,215.75<br>2,969.80               |
|  | 6,760.94                           |
| Meteorological and Climatological Information  Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting &  Povious of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs   |                                    |
| Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs  | 7 245 00                           |
| Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs PIGGAREP   | 7,245.00                           |
| Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs  | 7,245.00<br>112,262.35<br>1,372.95 |

| Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project                                    | 2,605.12               |
|---|------------------------|
| Sustainable Development Adviser operating costs : registration fees for TIDES conference  | 29.60                  |
| Strategic Plan Consultations Meeting - attendance costs   | 644.26                 |
|   | 237,777.47             |
| COLOMON ICLANDS   |                        |
| SOLOMON ISLANDS  Coastal Management Advisor Operating Costs : in-country consultations  | 4,562.66               |
| Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance  | 2,009.60               |
| Teview implementation of the regional westands relicin harries the radius islands workshop east of attendance   | 2,003.00               |
| Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs   | 2,844.99               |
| Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity  | 3,282.29               |
| Support to Dugong and Marine Turtle Conservation - Leatherback Monitoring, Review of Turtle Legislation, attendance at Dugong Conservation Workshop   | 6,600.43               |
| Marine Species Officer Operating Funds : postage  | 122.65                 |
| Turtle Database Officer Operating costs - in-country consultations  | 960.82                 |
| Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries   | 14,436.72              |
| Submissions to the GEF through final consultations with stakeholders - In country assistance IE Programme Management Operating Funds : In country assistance  | 3,214.10<br>3,258.03   |
| Solid Waste Officer Operating Costs-postage charges   | 27.39                  |
| SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost &   | 4,477.17               |
| OPRC-HNS Training - attendance costs  | ,                      |
| Pacific Desk Training   | 12,593.61              |
| Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for<br>Meteorological and Climatological Information   | 2,954.09               |
| Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs | 5,202.00               |
| Climate Change Management - print award for the Vision Pasifika Media   | 500.00                 |
| PIGGAREP Implementation of Montreal Protocol  | 118,236.71<br>2,700.00 |
| Pacific Adaptation to Climate Change Project  | 32,386.78              |
| Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment  | 593.43                 |
| (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report  | 000.40                 |
| Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project                                    | 3,829.43               |
| Waigani STAC-3 - attendance costs   | 1,072.84               |
| GEF Support Adviser Operating Costs : In-country consultations  | 7,122.29               |
|   | 232,988.03             |
|   |                        |
| TOKELAU   |                        |
| SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost   | 2,260.37               |
| Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs | 581.49                 |
| SPREP Meeting - attendance costs  | 5,974.40               |
| Strategic Plan Consultations Meeting - attendance costs   | 584.17                 |
|   | 9,400.43               |
| TONGA   |                        |
| Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance  | 1,941.05               |
| Prevention, Control and Management of Invasive Alien Species Project - preparatory phase : Consultation meeting   | 872.53                 |
| Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs   | 1,561.66               |
| Integrated Island Biodiversity Project - Preparatory Phase  | 4,867.82               |
| Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on   | 2,363.00               |
| Biological Diversity Support to Marine Turtle Concentration, review of the National Marine Turtle Legislation   | 600.00                 |
| Support to Marine Turtle Conservation - review of the National Marine Turtle Legislation  Marine Species Officer Operating Funds: Support for Satellite Tagging expedition                                  | 600.00<br>4,967.63     |
| Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries   | 4,199.79               |
| Turtle Tagging Training Workshop - attendance costs   | 894.27                 |
| Pacific POPs Release Reduction through improved management of solid and hazardous waste project - postage   | 0.42                   |
| charges   | 100.00                 |
| Solid Waste Officer Operating Costs - postage SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost &   | 106.92<br>12,119.30    |
| OPRC-HNS training   | 12,547.52              |
|   | 17:047.07              |
| Pacific Desk Training Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information                                | 3,227.27               |

| Climate Change Adviser operating costs : In-country consultations   | 478.94                      |
|---|-----------------------------|
| PIGGAREP  | 25,343.07                   |
| Pacific Adaptation to Climate Change Project  | 104,775.69                  |
| Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project  | 4,684.50                    |
| Waigani STAC-3 & SCPC-2 meeting - attendance costs  | 1,731.55                    |
| GEF Support Adviser Operating Costs - In-country consultations  | 491.59                      |
| PF Programme Manager operating funds : In-country assistance on development of the JNAP   | 5,029.52                    |
| Strategic Plan Consultations Meeting - attendance costs   | 675.56<br><b>198,816.02</b> |
|   |                             |
| TUVALU  |                             |
| Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance  | 1,957.10                    |
| Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs   | 1,603.65                    |
| Integrated Island Biodiversity Project - Preparatory Phase  | 3,440.58                    |
| Biodiversity Adviser Operating Funds : In country assistance - NBSAP consultations  | 2,502.57                    |
| CBD COP10 - attendance costs  | 7,073.30                    |
| Marine Turtle Tagging Training Workshop - attendance costs  | 1,537.15                    |
| Support to Marine Turtle Conservation - review of the National Marine Turtle Legislation  | 500.00                      |
| Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries   | 5,249.67                    |
| SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost &   | 5,393.79                    |
| OPRC-HNS training Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for  | 3,738.22                    |
| Meteorological and Climatological Information   |                             |
| Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs   | 16,733.77                   |
| PIGGAREP  | 31,271.22                   |
| Implementation of Montreal Protocol   | 4,190.36                    |
| Pacific Adaptation to Climate Change Project  | 187,459.57                  |
| Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report | 2,599.03                    |
| Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project  | 5,568.60                    |
| Waigani STAC-3 meeting: prior-year adjustment to airfares   | -102.02                     |
| GEF Support Adviser Operating Costs - In-country consultations  | 1,579.99                    |
| SPREP Meeting - attendance costs  | 5,939.39                    |
| Strategic Plan Consultations Meeting - attendance costs   | 553.48                      |
|   | 288,789.42                  |
| VANUATU   |                             |
| Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)   | 3,078.26                    |
| Coastal Management Advisor Operating Costs : Assistance towards finalisation of the National Integrated Coastal Zone Management Framework   | 8,651.27                    |
| Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance  | 2,406.22                    |
| Prevention, Control and Management of Invasive Alien Species Project - preparatory phase : Consultation meeting   | 6,071.57                    |
| Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs   | 1,619.50                    |
| Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on   | 3,002.79                    |
| Biological Diversity Support towards Dugong Conservation - attendance at Dugong Conservation Workshop   | 683.06                      |
| Marine Species Officer Operating Funds-postage charges  | 42.01                       |
| Turtle Database Officer Operating Funds-printing charges  | 180.16                      |
| Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries   | 4,982.24                    |
| Waste Reduction Campaign : Assistance towards the development of Pre-paid Garbage Bag Collection  | 13,350.01                   |
| System SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost &  | 9,420.50                    |
| OPRC-HNS training   | 40 707 77                   |
| Pacific Desk Training Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for  | 10,537.36<br>2,517.31       |
| Meteorological and Climatological Information   |                             |
| Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs   | 7,672.91                    |
| PIGGAREP  | 23,476.91                   |
| Implementation of the Montreal Protocol   | 4,190.36                    |
| Pacific Adaptation to Climate Change Project  | 19,814.95                   |

## 22SM/WP.5.2/Att.3

| Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report | 1,863.22   |
|---|------------|
| Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project  | 1,811.44   |
| Waigani STAC-3 meeting : attendance costs   | 2,322.75   |
| Strategic Plan Consultations Meeting - attendance costs   | 983.34     |
|   | 128,678.14 |
|   |            |
| WALLIS & FUTUNA   |            |
| Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance  | 950.02     |
| Pacific Invasive Learning Network (PILN)  | 3,532.38   |
|   | 4,482.40   |
|   |            |